

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures - 2007

Appropriations and Allocations as of 12/2007	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,149,547,382	\$60,452,618
2nd Appropriation	\$4,200,000,000	\$4,093,750,000	\$106,250,000
3rd Appropriation	\$0	\$0	\$0
Sum:	\$10,410,000,000	\$10,243,297,382	\$166,702,618

Administration and Technical Assistance	HUD Approved Allocations as of 12/2007	Expenditures thru 12/31/2006	Expenditures thru 12/31/2007	2007 Expenditures	Remaining Balances
Administration and Technical Assistance	\$189,880,000	\$2,273,589	\$9,051,008	\$6,777,419	\$180,828,992
Sum:	\$189,880,000	\$2,273,589	\$9,051,008	\$6,777,419	\$180,828,992

Economic Development Programs	HUD Approved Allocations as of 12/2007	Expenditures thru 12/31/2006	Expenditures thru 12/31/2007	2007 Expenditures	Remaining Balances
Louisiana Bridge Loan	\$17,000,000	\$931,884	\$5,392,209	\$4,460,326	\$11,607,791
Louisiana Tourism Marketing	\$28,500,000	\$0	\$14,026,908	\$14,026,908	\$14,473,092
Recovery Workforce Training	\$38,000,000	\$0	\$3,827,154	\$3,827,154	\$34,172,846
Small Firm Recovery Loan and Grant	\$209,032,465	\$0	\$81,923,306	\$81,923,306	\$127,109,159
Technical Assistance to Small Firms	\$9,500,000	\$0	\$139,443	\$139,443	\$9,360,557
Sum:	\$302,032,465	\$931,884	\$105,309,020	\$104,377,136	\$196,723,445

Housing Programs	HUD Approved Allocations as of 12/2007	Expenditures thru 12/31/2006	Expenditures thru 12/31/2007	2007 Expenditures	Remaining Balances
Building Code Enforcement	\$11,390,000	\$0	\$8,063,535	\$8,063,535	\$3,326,465
Homelessness Supports and Housing	\$25,900,000	\$0	\$48,470	\$48,470	\$25,851,530
Homeowners Assistance	\$6,986,716,525	\$80,060,205	\$5,819,241,048	\$5,739,180,843	\$1,167,475,477
Housing Development Loan Fund	\$16,570,000	\$0	\$102,407	\$102,407	\$16,467,593
Land Assembly Operations	\$2,070,000	\$0	\$13,128	\$13,128	\$2,056,872
LIHTC/CDBG Piggyback	\$581,046,000	\$0	\$20,165,963	\$20,165,963	\$560,880,037
Small Rental Property	\$826,462,250	\$812,298	\$20,669,246	\$19,856,948	\$805,793,004
Support to Community Based Programs	\$2,070,000	\$0	\$549,443	\$549,443	\$1,520,557
Sum:	\$8,452,224,775	\$80,872,503	\$5,868,853,240	\$5,787,980,737	\$2,583,371,535

Infrastructure Programs	HUD Approved Allocations as of 12/2007	Expenditures thru 12/31/2006	Expenditures thru 12/31/2007	2007 Expenditures	Remaining Balances
Primary and Secondary Education	\$200,000,000	\$0	\$0	\$0	\$200,000,000
Ratepayer Mitigation	\$200,000,000	\$0	\$180,812,593	\$180,812,593	\$19,187,407
Sum:	\$400,000,000		\$180,812,593	\$180,812,593	\$219,187,407

Planning	HUD Approved Allocations as of 12/2007	Expenditures thru 12/31/2006	Expenditures thru 12/31/2007	2007 Expenditures	Remaining Balances
Environmental Clearance	\$4,283,475	\$0	\$218,642	\$218,642	\$4,064,833
Planning	\$12,500,000	\$1,244,190	\$6,154,847	\$4,910,656	\$6,345,153
Sum:	\$16,783,475	\$1,244,190	\$6,373,488	\$5,129,298	\$10,409,987

Report Refreshed on 12/15/10 **Total Expended in 2007 = \$6,085,077,183.09** **56.5% of Total Expended on Recovery**

Inquiries may be directed to Laurie.Brown@la.gov.